



Key Strategic Activity	Enhance TPP financial disclosure			
Link to Strategic Pillar	Winning			
Link to Strategic Priority	Costs associated with participating in Player Development			
Link to Strategic Goal/s	Critically assessed the cost of player development programs and facilitated investment which reduces the financial burden of participants;			
RACI	Responsible – Who? PDPA	Accountable – Approval? HFD	Consulted TD	Informed Players
Outline of Strategic Activity What is the principal purpose?	Provide an outline of all the potential financial implications of programs, camps and tournaments that make up the TPP relevant to their child. This outline will include indicative costs of all activities and an approximate total cost attributed to their child participating in all potential activities within the calendar year.			
Desired outcome/s aligned to Goal	Reduces the financial burden of participants			



Prioritisation assessment matrix

Measure	Urgency	Potential Impact	Success	Resources	Stakeholder readiness	Integration	Total Points
Definition	<i>Is this a priority activity which needs to be implemented?</i>	<i>Is it likely that the implementation of this activity will have a significant impact on one or more specific challenges?</i>	<i>Do you have reason to believe that the activity will be a success?</i>	<i>Are resources (funds, staff, expertise) readily available to implement the activity?</i>	<i>Will this activity be supported by relevant stakeholders? Is there momentum to move this initiative forward?</i>	<i>Is there opportunity for collaboration and/or opportunity to build on existing initiatives?</i>	
Rate 1 to 3 (3 is the highest)	3	3	3	3	3	3	18