



Key Strategic Activity	Expand Annual Facilities Forum			
Link to Strategic Pillar	Participating			
Link to Strategic Priority	Facilities			
Link to Strategic Goal/s	Increased the number of community football facilities that are fit for purpose, welcoming and support the growth of the game			
RACI	Responsible – Who? SOCF	Accountable – Approval? HFD	Consulted Member Zones	Informed
Outline of Strategic Activity What is the principal purpose?	Build on the success of the current Facilities Forum and expand to include a trade show style element where clubs can engage with external facility technology, infrastructure and maintenance suppliers as well as consultants and experts to discuss their specific needs and find solutions available to them.			
Desired outcome/s aligned to Goal	Number of community football facilities that are fit for purpose			



Prioritisation assessment matrix

Measure	Urgency	Potential Impact	Success	Resources	Stakeholder readiness	Integration	Total Points
Definition	<i>Is this a priority activity which needs to be implemented?</i>	<i>Is it likely that the implementation of this activity will have a significant impact on one or more specific challenges?</i>	<i>Do you have reason to believe that the activity will be a success?</i>	<i>Are resources (funds, staff, expertise) readily available to implement the activity?</i>	<i>Will this activity be supported by relevant stakeholders? Is there momentum to move this initiative forward?</i>	<i>Is there opportunity for collaboration and/or opportunity to build on existing initiatives?</i>	
Rate 1 to 3 (3 is the highest)	2	2	2	2	2	2	12