



Key Strategic Activity	Facilitate State Government Budget Submission in conjunction with FNSW			
Link to Strategic Pillar	Participating			
Link to Strategic Priority	Facilities			
Link to Strategic Goal/s	Increased the number of community football facilities that are fit for purpose, welcoming and support the growth of the game			
RACI	Responsible CEO	Accountable BOD's	Consulted Member Zones	Informed Clubs
Outline of Strategic Activity What is the principal purpose?	Partner FNSW to develop a budget submission which identifies and prioritises proposed investment throughout the game.			
Desired outcome/s aligned to Goal	Number of community football facilities that are fit for purpose			



Prioritisation assessment matrix

Measure	Urgency	Potential Impact	Success	Resources	Stakeholder readiness	Integration	Total Points
Definition	<i>Is this a priority activity which needs to be implemented?</i>	<i>Is it likely that the implementation of this activity will have a significant impact on one or more specific challenges?</i>	<i>Do you have reason to believe that the activity will be a success?</i>	<i>Are resources (funds, staff, expertise) readily available to implement the activity?</i>	<i>Will this activity be supported by relevant stakeholders? Is there momentum to move this initiative forward?</i>	<i>Is there opportunity for collaboration and/or opportunity to build on existing initiatives?</i>	
Rate 1 to 3 (3 is the highest)	2	3	2	3	2	3	15