



Key Strategic Activity	Review Premier Club SAP Participant Fee			
Link to Strategic Pillar	Winning			
Link to Strategic Priority	Costs associated with participating in Player Development			
Link to Strategic Goal/s	Critically assessed the cost of player development programs and facilitated investment which reduces the financial burden of participants;			
RACI	Responsible – Who? FM	Accountable – Approval? CEO	Consulted FOM	Informed Clubs, Players
Outline of Strategic Activity What is the principal purpose?	Conduct a comprehensive review and needs / benefits analysis of all costs associated with sending Northern NSW Football teams to National Youth Championships. This review will include a critical assessment of current accommodation, staffing levels, apparel provided, pre-tournament camps, travel, team photos etc.			
Desired outcome/s aligned to Goal	Reduces the financial burden of participants			



Prioritisation assessment matrix

Measure	Urgency	Potential Impact	Success	Resources	Stakeholder readiness	Integration	Total Points
Definition	<i>Is this a priority activity which needs to be implemented?</i>	<i>Is it likely that the implementation of this activity will have a significant impact on one or more specific challenges?</i>	<i>Do you have reason to believe that the activity will be a success?</i>	<i>Are resources (funds, staff, expertise) readily available to implement the activity?</i>	<i>Will this activity be supported by relevant stakeholders? Is there momentum to move this initiative forward?</i>	<i>Is there opportunity for collaboration and/or opportunity to build on existing initiatives?</i>	
Rate 1 to 3 (3 is the highest)	3	3	3	3	3	2	17