



<b>Key Strategic Activity</b>	Review cost of NYC's			
<b>Link to Strategic Pillar</b>	Winning			
<b>Link to Strategic Priority</b>	Costs associated with participating in Player Development			
<b>Link to Strategic Goal/s</b>	Critically assessed the cost of player development programs and facilitated investment which reduces the financial burden of participants;			
<b>RACI</b>	<b>Responsible – Who?</b> HFD	<b>Accountable – Approval?</b> CEO	<b>Consulted</b> TD, FM	<b>Informed</b> Member Zones & Players
<b>Outline of Strategic Activity</b> <b>What is the principal purpose?</b>	Conduct a comprehensive review and needs / benefits analysis of all costs associated with sending Northern NSW Football teams to National Youth Championships. This review will include a critical assessment of current accommodation, staffing levels, apparel provided, pre-tournament camps, travel, team photos etc.			
<b>Desired outcome/s aligned to Goal</b>	Reduces the financial burden of participants			



### Prioritisation assessment matrix

Measure	Urgency	Potential Impact	Success	Resources	Stakeholder readiness	Integration	Total Points
<b>Definition</b>	<i>Is this a priority activity which needs to be implemented?</i>	<i>Is it likely that the implementation of this activity will have a significant impact on one or more specific challenges?</i>	<i>Do you have reason to believe that the activity will be a success?</i>	<i>Are resources (funds, staff, expertise) readily available to implement the activity?</i>	<i>Will this activity be supported by relevant stakeholders? Is there momentum to move this initiative forward?</i>	<i>Is there opportunity for collaboration and/or opportunity to build on existing initiatives?</i>	
<b>Rate 1 to 3 (3 is the highest)</b>	3	3	3	3	3	2	<b>17</b>